TORRANCE COUNTY RESOLUTION# 2022-32

Budget Increase

WHEREAS, the Torrance County Commission in regular session on Wednesday, June 8th 2022, did propose to authorize Budget Increase/Transfer in the FY 2021-2022 Budget and

WHEREAS, Budget Increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following Budget Increase/Transfer: (See Schedule A)

NOW THEREFORE BE IT RESOLVED, we respectfully request approval for the attached Budget Increase in the FY 2021-2022 budget from the Department of Finance and Administration.

DONE at Estancia, New Mexico Torrance County this 8th day of June 2022 .

Approve as to Form:

John M. Butrick County Attorney

Attest:

Yvonne Otero Torrance County Clerk

Vote Record

Kevin McCall Ryan Schwebach LeRoy M. Candelaria yes no abstain absent yes no abstain absent

ves no

abstain

absent

DFA Approval

Torrance County Board of Commissioners

Kevin McCall, District 1

Ryan Schwebach, District 2

LeRoy M. Candelaria, District 3







Torrance County

Resolution 2022-

Increase

Schedule A

June 8, 2022

		From						TO						
Department	Source	Line Item			Description	Amount		Line Item				Description	Amount	
Finance	GRT	423	00	1412	Enviromental GRT	\$	200,000.00	423	26	2	301	Envoromental GRT	\$	200,000.00
Finance	GRT	401	00	1405	GRT	\$	150,000.00	414	19	2	291	Safety Care Net Pool	\$	150,000.00
Finance	GRT	414	00	1414	Medicaid 1/16th GRT	\$	150,000.00	414	79	2	290	Medicaid 1/16th GRT		\$150,000.00
Finance	GRT	401	00	1951	Transfer Out of Fund	\$	150,000.00	414	00	1	950	Transfer into Fund		\$150,000.00
TOTAL						\$	650,000.00						\$	650,000.00